# GATEWAY EL Campus Improvement Plan 2015/2016

The mission of Gateway Elementary is to promote learning in a stimulating environment where teachers, students, and parents work together to develop responsible, goal oriented citizens.

#### **Mission**

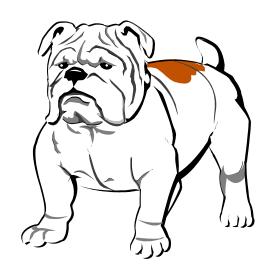
The mission of Gateway Elementary School is to promote learning in a stimulating environment where teachers, students, and parents work together to develop responsible, goal-oriented citizens.

#### Nondiscrimination Notice

GATEWAY EL does not discriminate on the basis of race, color, national origin, sex, or disability in providing education services, activities, and programs, including vocational programs, in accordance with Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Educational Amendments of 1972; and section 504 of the rehabilitation Act of 1973; as amended.

#### **GATEWAY EL Site Base**

Name	Position
Brewer, Sarah	Teacher
Escobar, Josettte	Parent
Farmer, Mendy	Teacher
Fite, Melissa	Teacher
Jenkins, Alan	Community/Business
Laurence, Emily	Assistant Principal
Mccarthy, Tony	District Level Professional
Mcdonald, Tanya	Teacher
Steger, Alina	Teacher
Tindall, Mindy	Teacher



# Comprehensive Needs Assessment

Gateway Elementary School
401 Tristram St.
Borger, TX 79007

Teresa Bodey, Principal
June 2015

### Comprehensive Needs Assessment Summary School Year 2015-2016 Gateway Elementary

<b>Data Sources Reviewed:</b>				
	Raptor Data Istation D			
PEIMS Data	PEIMS Data AESOP Data Parent and Staff Surveys			
DMAC Data S	nack Pak 4 Kids Data			
Area Reviewed	<b>Summary of Strengths</b>	Summary of Needs	Priorities	
	What were the identified	What were the identified		
	strengths?	needs?		
Demographics	<ul> <li>Increased number of Migrant identified students in the district/quality of migrant services being provided.</li> </ul>	• Continued services through Region 16 SSA to provide migrant services to migrant identified students.	• Continued services through Region 16 SSA to provide migrant services to migrant identified students.	
	<ul> <li>Increased number of students with dyslexia identification being identified and served through quality MTA program.</li> </ul>	<ul> <li>Continue identification and services for dyslexia students</li> <li>Investigate phonics instruction and the need for a systematic,</li> </ul>	<ul> <li>Continue identification and services for dyslexia students</li> <li>Invest in a research-based phonics program that will be vertically</li> </ul>	
	<ul> <li>Increased demographic sub pops including, but not limited to autism, ELLs, and special needs</li> <li>RTI process</li> </ul>	vertically and horizontally aligned research-based curriculum  Continue Fundamental Five classroom implementation  Significant	<ul> <li>and horizontally aligned</li> <li>Continue PD to support ELL instruction with rigor, sheltered instruction, Dual Language One Way</li> <li>"Back to Basics" campus professional</li> </ul>	

achievement gap	development to provide
between ELL student	needed emphasis and
population and other	guidance on Kilgo,
demographics	Fundamental Five,
demographies	DOK, Planning
• Can in Special	DOK, I lamming
<ul> <li>Gap in Special Education identified</li> </ul>	• Strive to improve the
	• Strive to improve the
populations	process of
-	writing/posting lesson
<ul> <li>Progress towards</li> </ul>	frames in room
closing achievement	
gap between all sub	• Expand the variety of
pops	instructional strategies
	used for differentiated
<ul> <li>Seek out high quality</li> </ul>	learning to support all
professional	sub pops
development	
opportunities,	<ul> <li>Inclusion training to</li> </ul>
including, but not	support rigorous
limited to differentiated	instruction by teacher
instruction, phonemic	and inclusion
awareness, RTI,	implementation with
inclusion	Instructional Assistants
Increase student	<ul> <li>Scheduling to ensure</li> </ul>
engagement in	support is available as
classrooms	needed in general
Clussioonis	education classrooms,
• Spanish I Station	pull-out resource
Spanish I-Station	classroom, self-
	•
	contained special ed
	classroom, and pull-outs
	within the school.

			<ul> <li>Bilingual Instructional         Assistant to support         Bilingual students in         their classroom settings</li> <li>Coordinate with         technology to gain         access to Spanish I-         Station for Bilingual         classes</li> </ul>
Student Achievement	<ul> <li>74% of 1<sup>st</sup> graders reading at our grade level goal of J and 76% of second graders reading at our grade level of M. 81% of 1<sup>st</sup> graders are reading on grade level of I or higher. 84% of 2<sup>nd</sup> graders are reading on grade level of L or above.</li> <li>Increased common formative assessment rigor</li> <li>Addition of part-time Reading Recovery Teacher position</li> <li>CFAs each six weeks</li> </ul>	<ul> <li>Continuation of Balance Literacy Continuum components for new and returning teachers with District Literacy Coordinator</li> <li>Continuation of Reading Recovery program to provide supports for qualifying students</li> <li>Solidify the implementation of Reading Recovery with full-time personnel, as well as implementing PLC literacy groups</li> <li>Continuation of</li> </ul>	<ul> <li>Professional development in Balanced Literacy Components, supplies materials to add rigor to curriculum and instruction in the areas of all content areas.</li> <li>Continuation of Reading Recovery program to provide supports for qualifying students</li> <li>PD on RTI implementation with fidelity and PD on RTI resources</li> <li>RTI Elementary Alignment with common procedures,</li> </ul>

during first semester;
three week CFAs
during second semester

- Supplemental positions to support student achievement are in place and utilized, including, but not limited to Target Lab and Instructional Assistants
- RTI Process for documentation, identification, meeting needs of students
- Hands-on math manipulatives

- summer school for qualifying students
- Provide RTI Target Lab assistance for identified struggling students
- Research-based campus-wide universal screener for math and reading for RTI
- Continue to create rigorous common formative assessments that assess to the depth and complexity of the TEKS
- Continue supplemental support positions to enhance student achievement
- Communication of student achievement
- Improve attendance rate of students to help improve student achievement
- Promote higher staff

- guidelines, and paperwork
- RTI inclusion available with Instructional Assistant support
- Data collection portfolios
- Revisit STAAR 1
   implementation to create
   rigorous common
   formative assessments
   that assess to the depth
   and complexity of the
   TEKS
- Supplemental positions to support student achievement
- GO Books for all students to promote student achievement and communication between parents and teachers
- More student and staff perfect attendance recognition and/or rewards

		<ul> <li>attendance rate to help improve student achievement</li> <li>PD and support for the use of math manipulatives</li> </ul>	PD to support math manipulative continued implementation
School Culture and Climate	Parent surveys indicate positive learning environment	Implementation of character building lessons with counselor	Implementation of character building program
	Collaboration among educators was rated relatively high (Sense)	<ul> <li>Campus SRO to monitor student/employee</li> </ul>	Campus SRO to monitor student/employee safety
	of family community)	safety	<ul> <li>Counselor will be shared on two campuses</li> </ul>
	Parents indicated strong learning environment, depth of programs offered meeting student needs	<ul> <li>Shared counselor for guidance lessons</li> <li>School wide discipline management plan</li> </ul>	<ul> <li>Streamline the chart and process of documentation in GO Books</li> </ul>
	<ul><li>and warm/welcoming campus environment as campus assets</li><li>Implementation of</li></ul>	<ul> <li>Improved communication sources between parents and students</li> </ul>	GO Books for all students to promote student achievement and communication between
	campus-wide GO book for communication		parents and teachers
	Popcorn jars for classrooms	<ul> <li>Improved communication between principal and staff</li> </ul>	PLC implementation with fidelity
	compliments build sense of responsibility	Starr	Continue to improve

	and community for classes  Implementation of Schoolway App for added communication and notification  Teacher newsletters in GO books	<ul> <li>Positive Behavior Interventions needed</li> <li>Continue use of Schoolway for parent and staff communications</li> <li>Celebrate/recognize staff achievements and successes</li> <li>Continue teacher newsletters</li> <li>Six week campus calendar sent home from office</li> <li>Campus committee for special events</li> </ul>	communication process on campus with weekly memos, staff meeting, PLCs, ect  Compliment awards for classes school wide initiative  Form a campus-wide Positive Behavior Intervention committee to plan and implement more positive behavior interventions on campus  Implement use of campus calendar for parents to promote involvement and notification of events  Principal ticket system
			for positive behavior to be implemented with more fidelity
Staff Quality/Professional Development	<ul> <li>All teachers received sustained, ongoing professional development in literacy components.</li> <li>Inclusion training</li> </ul>	<ul> <li>Grade level/content area teachers are given 1 day per six weeks for planning.</li> <li>Instructional coaching and conferencing is</li> </ul>	<ul> <li>Continued PD on How to Plan Instruction and Curriculum with Rigor</li> <li>Instructional Coaching and Conferencing</li> </ul>

- attended by select/team members and inclusion plan developed and in implementation phase, including but not limited to Instructional Assistants, classroom teachers, and special education teachers
- New teacher instructional coaching supports along with mentors on campus
- Struggling teacher instructional coaching supports
- Grade level teacher iPads

- needed to support new or struggling teachers/staff.
- ELL student
   populations are
   underperforming
   compared to other
   demographic groups.
   Continued professional
   development is needed
   to shelter ELL
   populations and
   decrease the
   achievement gap.
- Sustained coaching and conferencing on Fundamental Five implementation is necessary to ensure implementation with fidelity.
- Singapore math strategy implementation and continued support for teachers and Instructional Assistants
- Continued support for vertical alignment for

- Sheltered Instructional continued support
- Sheltered Instruction Coaching and Conferencing
- Balanced Literacy Implementation and Reading Instruction
- Inclusion Training to support and enhance implementation
- Professional development for teachers of ELL populations to support instruction with rigor and the implementation of Dual language One Way
- Technology programs professional development (ISTATION, etc)
- Autism training to support student needs and teacher efficacy

		<ul> <li>Provide technological assistance and PD to support the use and implementation of teacher iPads in the classrooms</li> <li>Support teachers need iPads including, but not limited to music teacher, reading recovery teachers, etc</li> <li>Seek out PD opportunities for continued support in math and literacy</li> </ul>	<ul> <li>Behavioral/classroom management PD for all teachers with at-risk students</li> <li>PD for Reading Recovery teachers to build pedagogy and continue to build program</li> <li>PD to increase teacher/staff pedagogy in core content areas and areas identified by campus</li> <li>Ongoing Singapore math strategy support and PD opportunities</li> <li>Empowering Writers and writer's workshop continued support for implementation</li> </ul>
Curriculum, Instruction, Assessment	<ul> <li>Instructional coaching/peer coaching</li> <li>Continued improvement of alignment between written, taught, tested</li> </ul>	<ul> <li>Revisit use of STAAR         <ul> <li>1 implementation to build rigorous common formative assessments</li> </ul> </li> <li>Continue peer/instructional coaching to support</li> </ul>	<ul> <li>Revisit STAAR 1         utilization</li> <li>Instructional coaching         sustainability</li> <li>Planning days for</li> </ul>

		•	- 1		
cn	rr	10	11	111	m

- Planning days provided to teachers by grade level and content area
- PLC implementation ongoing
- Utilization of Literacy Benchmark tracking program –used to monitor student achievement
- Assessment reviews with teachers/campus administrators/districts administrators
- Alignment of Handwriting with PBE
- Use of DMAC to help organize and disaggregate data

- new or struggling staff members
- Continue with planning days with PD provided on planning with rigor
- Continue PLC training and implementation
- Continue utilization of Literacy Benchmark tracking program –used to monitor student achievement
- Continue assessment reviews with teachers/campus administrators/districts administrators to review individual student progress and by demographic groups
- Support new implementation of adopted Science and Math resources
- Handwriting Without Tears implementation in second grade

- subject/content area
- Region 16 Instruction and Title II contacts to support teacher PD, instruction, and teacher pedagogy
- PD opportunity for first grade teachers for roll out of Handwriting Without Tears
- Empowering Writers and writer's workshop continued support for implementation
- Regain a focus on PLC process
- Peer training on HWT for second grade teachers

		<ul> <li>Continued support for writing vertical alignment, including but not limited to Empowering Writers and Writer's Workshop</li> <li>Continue use of DMAC</li> </ul>	
School Context and Organization	<ul> <li>Parent surveys indicated school is seen as a safe place for students</li> <li>Parents feel welcome at Gateway</li> <li>Implementation of Watch D.O.G.S. program</li> <li>Relieved the overcrowding in foyer after school for pick up</li> <li>Computer added in reception area for Raptor</li> </ul>	<ul> <li>Shared counselor to support student needs</li> <li>Continue Raptor use</li> <li>Safety of school dropoff and pick-up system</li> <li>Continue to monitor duty schedules for needed coverage</li> <li>Continue implementation of Watch DOGS program</li> </ul>	<ul> <li>Utilize Raptor system</li> <li>Train more personnel on the Raptor system</li> <li>Continued implementation of SRO patrol in parking lot before and after school</li> <li>Continue to implement and promote Watch D.O.G.S. program to help promote safety and parental involvement</li> </ul>
Technology	Gains in student achievement evidenced	Computers for the classroom to replace	Technology upgrades to current equipment and

	through use of technology programs to support student learning, including, but not limited to I-Station and Education City  • iPad labs  • Classroom teacher iPads added for Fundamental Five implementation  • All classrooms have Smartboards  • Provide iPads for use in Science Lab to support learning	<ul> <li>older/obsolete computers</li> <li>Purchase/renewal of instructional/student assessment technology programs</li> <li>Continue to support added iPad apps for student labs and teachers and science lab</li> <li>Continued training on use of technology, including, but not limited to Smartboards, iPads, document cameras</li> </ul>	<ul> <li>Computers for the classroom to replace older/obsolete computers</li> <li>Purchase/renewal of instructional technology programs and apps</li> <li>Smartboards for classrooms to support instruction and student achievement</li> <li>Provide training opportunities through technology department, Region 16 ESC, and other outside sources</li> </ul>
Family and Community Involvement	<ul> <li>Gateway parents         utilizing Borger ISD         Parent Involvement         Center for ESL/GED         classes</li> <li>PTO membership</li> <li>High attendance rate at school sponsored</li> </ul>	<ul> <li>Continue to offer parent training via Borger ISD Parent Involvement Center and through campus training opportunities</li> <li>Continue with community project focus/activity</li> </ul>	<ul> <li>Continue to offer parent training via Borger ISD Parent Involvement Center and through campus training opportunities (literacy, numeracy)</li> <li>Continue with community project</li> </ul>

events/programs
-----------------

- Community project Relay for Life
- High parent/community member volunteerism
- Parent volunteerism is very high
- Promotion of perfect attendance each six weeks with Rotary Club bike drawings
- Implementation of Watch D.O.G.S. program
- Rotary club and Wal-Mart sponsorship of Perfect Attendance bicycle assemblies

- Continue PTO and encourage parent participation membership, active involvement
- Continue parent communication (written/verbal) in applicable language
- Continue implementation of Watch D.O.G.S. program
- Parent surveys indicated more communication needed between parents and school due to some answering "I don't know" on questions
- Promote the use of Parent Portal early in year and often
- Continue to build strong relations with parents and community members

#### focus/activity

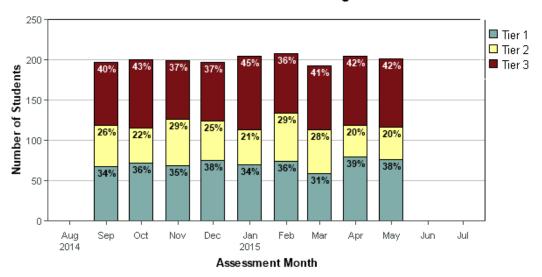
- Continue PTO and encourage parent participation membership, active involvement
- Continue parent communication (written/verbal) in applicable language
- Purchase and implement Watch D.O.G.S.
   program to help promote safety and parental involvement
- Parent Portal notification and training for parents
- Promote parents completing background checks to be able to volunteer at school early on in the school year
- Promote higher attendance rates for students and staff with more recognition and/or

	rewards
<ul> <li>Continue partnership with Rotary Club and Wal-Mart for six weeks perfect attendance awards</li> </ul>	<ul> <li>Perfect attendance award for the end of the year to promote higher attendance rates</li> </ul>
<ul> <li>Recognize end of the year students with perfect attendance</li> </ul>	

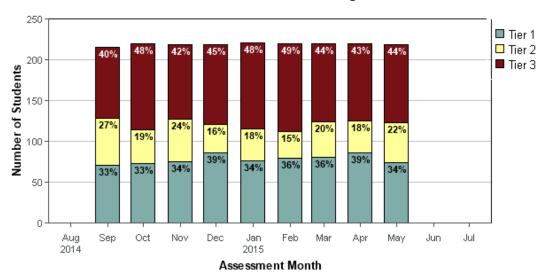
©Education Service Center, Region 20/2010-2011

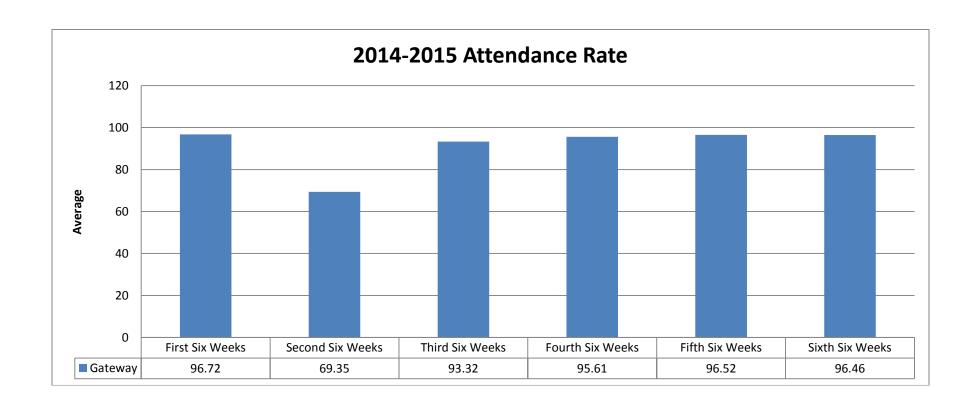
## Tier Movement ISIP<sup>TM</sup> Early Reading results

1st Grade - Overall Reading



2nd Grade - Overall Reading

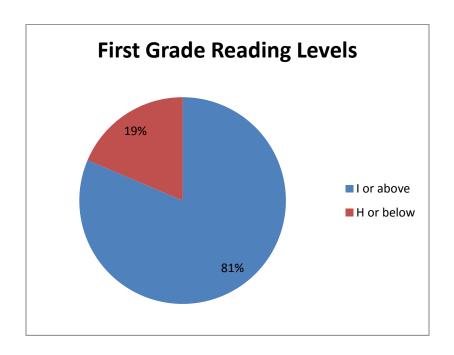




#### **Special Population Groups 2013-2014**

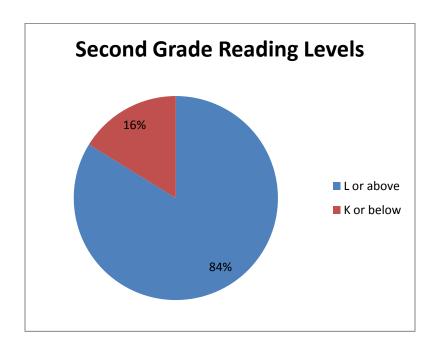
Student Group	First Grade	Second Grade	Total Populations
Bilingual	17	12	29
ESL	4	9	13
Special Education	20	16	36
Migrant	0	0	0
Homeless	0	0	0
At Risk	81	117	198
Economically Disadvantaged	133	144	277
Gifted and Talented	3	5	8

#### **End of the Year Benchmark Data**



First Grade	Number of Students	Percent
Grade Level (level I) or above	162	81.4
Below Grade Level (H or below)	37	18.6

#### **End of the Year Benchmark Data**



Second Grade	Number of Students	Percent
Grade Level (level L) or above	186	83.8
Below Grade Level (K or below)	36	16.2

- Goal 1. Gateway Elementary will scaffold learning and provide a strong foundation to prepare students for future state assessments.
  - **Objective 1.** Gateway Elementary will provide students with developmentally appropriate rigorous instruction to the depth and complexity of the taught and tested curriculum.
  - **Objective 2.** Gateway Elementary will implement technology in the classroom to engage students and promote critical thinking skills.
  - **Objective 3.** Campus Academic Programs will offer support and assistance and reinforce classroom instruction.
  - **Objective 4.** Improvement of Reading Assessment Results
  - **Objective 5.** Rtl will be utilized to provide necessary help for struggling students
- **Goal 2.** Gateway Elementary will seek to maintain an average daily attendance of at least 96%.
  - **Objective 1.** Gateway Elementary will implement incentive programs to help students learn the importance of consistent school attendance.
  - **Objective 2.** Gateway Elementary will monitor student attendance.
- Goal 3. Gateway Elementary will provide a positive, safe and orderly learning environment to promote higher levels of achievement.
  - **Objective 1.** Decrease office referrals developing and implementing a school-wide behavior management plan.
  - **Objective 2.** Gateway Elementary will conduct 100% of the the district required safety drills/ training to increase student safety.
  - **Objective 3.** Gateway Elementary will conduct perceptual surveys each year to gather parent & staff data to increase a positive school and parent involvement.
  - **Objective 4.** Gateway will promote safety and security on campus at all times.
  - **Objective 5.** Gateway Elementary will implement positive behavior interventions and supports to increase the positive social, emotional, and academic behaviors of all students.
- **Goal 4.** Gateway Elementary will work to strengthen relationships and communication with parents and community members, and strive to provide a welcoming atmosphere within the school.
  - **Objective 1.** Gateway will work with parents, staff, parent involvement liasions, and the community to increase student achievement and success in schools.
- Goal 5. Gateway Elementary will participate in professional development activities that addresses campus needs and Campus/District initiatives.
  - **Objective 1.** 100% of staff will participate in required professional development that addresses campus needs and district initiatives

**Goal 1.** Gateway Elementary will scaffold learning and provide a strong foundation to prepare students for future state assessments.

**Objective 1.** Gateway Elementary will provide students with developmentally appropriate rigorous instruction to the depth and complexity of the taught and tested curriculum.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Gateway will utilize supplemental teachers and staff to promote student achievement. (Title I SW: 9) (Title I TA: 2,4,5,6) (Target Group: All, AtRisk) (NCLB: 1,2,5)	Director of Federal Programs and Instruction, Personnel Director, Principal	August 2015-May 2016	(F)Professional Development, (F)Title 1 Part A Funds, (O)Personnel, (O)Staff Time	Summative - PDAS Evaluations Walk Through Data Student Achievement Data
2. Using the Kilgo Scope and Sequence an analysis of the verb will guide the development of higher cognitive levels of learning by raising the lesson's level of rigor and DOK. Gateway will utilize the Kilgo Scope and Sequence, assessment data, and data disaggregation to guide instruction. The traditional lesson cycle and the Fundamental Five will be used to carry out differentiated instruction, language development and engaging hands-on activities. (Title I SW: 1,2,3,4,8) (Title I TA: 1,2,3,5) (Target Group: All) (NCLB: 1,2,3,5)	Principal, Teacher(s)	August 2015-May 2016	(O)Educator Lesson Plans, (O)Materials, (O)Personnel, (O)Resource Calibration Instrument, (O)Staff Time, (S)Local Funds	Summative - Summative- Formative implementation of increased rigor observed through administrator walk throughs. Lesson plan audits, success on benchmarks
3. Collaborative planning time will be provided for teachers to plan across grade level content areas each six weeks. Alignment of written, taught, and assessed curriculum will be the focus of the Treasure Hunt days. (Title I SW: 1,2,3,4,8,9,10) (Title I TA: 1,2,3) (Target Group: All) (NCLB: 1,2,5)	Assistant Principal(s), Principal, Teacher(s)		(L)Local Taxes and State Per Capita Allotments, (O)Materials, (O)Personnel, (O)Resource Calibration Instrument, (O)Staff Time	Summative - Increase student achievement as evidenced by Walk Through Data, Assessment Data, and Lesson Plans.
4. Sustained professional development through instructional coaching for Fundamental Five implementation. SYSTEM SAFEGUARD: PBMAS (Title I SW: 1,2,3,8,10) (Title I TA: 1,2) (Target Group: All) (NCLB: 1,2,5)	Designee(s), Director of Curriculum and Instruction, Director of Federal Programs and Instruction, Principal, Teacher(s)	August 2015-May 2016	(L)Local Taxes and State Per Capita Allotments	Summative - Summative- Formative lesson plan audit
5. Gateway administrators will conduct walk throughs to monitor alignment, engagement, and implementation of effective teaching strategies to ensure high levels of student achievement. (Target Group: All) (NCLB: 1)	Assistant Principal(s), Director of Curriculum and Instruction, Principal, Superintendent(s)		(L)Local Taxes and State Per Capita Allotments	Summative - PowerWalks data

**Goal 1.** Gateway Elementary will scaffold learning and provide a strong foundation to prepare students for future state assessments.

**Objective 2.** Gateway Elementary will implement technology in the classroom to engage students and promote critical thinking skills.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. I-station software program will be utilized to help identify struggling readers. SYSTEM SAFEGUARD: PBMAS (Title I SW: 1,9) (Title I TA: 1,3,8) (Target Group: All, AtRisk) (NCLB: 1)		August 2015-May 2016	(F)Title 1 Part A Funds	Summative - Increased student achievement as evidenced by local assessments and grade level benchmarks.
2. Technology upgrades including software and hardware that includes but is not limited to Ipads, smartboards, computers, etc. to support instructional programs. (Title I SW: 1) (Title I TA: 1,2,4) (Target Group: All) (NCLB: 1)	Campus Intstructional Technologist, Director of Technology, Principal	August 2015-May 2016	(L)Local Taxes and State Per Capita Allotments	Summative - Increased student performance scores as evidenced by local assessments, administrator walk through data to support integration of instructional technologies
<ul><li>3. Utilization of technology programs to enhance student learning and prepare students for the rigor of state assessments. (Title I SW: 4) (Target Group: All) (NCLB: 1)</li></ul>	Designee(s), Principal, Teacher(s)	August 2015-May 2016	(O)No Associated Cost, (O)Teacher pedagogy	Summative - Increased student achievement as evidenced by performance on local assessments
4. Increase teacher knowledge of technology based apps and software programs that can be used on Treasure Hunt Days as teachers work to promote student engagement and retention of concepts through professional development opportunities for teachers. (Target Group: All)	Communications Coordinator	Aug 15-May 16	(L)Local Taxes and State Per Capita Allotments	Summative - Professional development surveys and increased student achievement by performance on local assessments.

**Goal 1.** Gateway Elementary will scaffold learning and provide a strong foundation to prepare students for future state assessments.

**Objective 3.** Campus Academic Programs will offer support and assistance and reinforce classroom instruction.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Reading Recovery will be available for students in 1st grade who are in need of assistance in early acquisition of reading and writing skills. (Title I SW: 3) (Title I TA: 1,3,4,5,8) (Target Group: AtRisk) (NCLB: 1,3)	Designee(s), Executive Director of Special Programs, Literacy Coordinator, Principal, Reading Recovery Teachers, Teacher(s)	August 2015-May 2016	(F)Title 1 Part A Funds	Summative - Student performance will be monitored to address areas of growth and concern.
2. Literacy groups will be offered to support 1st and 2nd grade students. SYSTEM SAFEGUARD: PBMAS (Title I SW: 10) (Title I TA: 1,3,5) (Target Group: All, AtRisk) (NCLB: 1)	Designee(s), Principal, Reading Recovery Teachers, Teacher(s)	August 2015-May 2016	(F)Title 1 Part A Funds	Summative - Student perfomance will be monitored for student growth and concern.
3. Science LabStudents will go to the Science Lab 1 day a week to reinforce the classroom instruction. (Title I TA: 2,5) (Target Group: All)	Designee(s), Principal, Teacher(s)	August 2015-May 2016	(L)Local Taxes and State Per Capita Allotments, (O)Materials, (O)Teacher pedagogy	Summative - Increased level of student achievement as evidenced by student performance on local assessments and grade level benchmarks.
4. Expand the amount of Spanish resources available in the elementary library. (Target Group: H, ESL, LEP, 1st, 2nd) (NCLB: 2)	Designee(s), Principal	Aug 15-May16	(L)Local Taxes and State Per Capita Allotments, (O)Materials	Summative - Increased levels of student achievement as evidenced by student performance on local assessments and grade level benchmarks.

**Goal 1.** Gateway Elementary will scaffold learning and provide a strong foundation to prepare students for future state assessments.

**Objective 4.** Improvement of Reading Assessment Results

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
Reading benchmarks will be administered by the classroom teacher 2-3 times a year. (Title I TA: 3) (Target Group: All) (NCLB: 1)	Designee(s), Principal, Teacher(s)	August 2015-May 2016	(O)No Associated Cost, (O)Personnel, (O)Teacher pedagogy	Summative - Student performance will be monitored to provide assistance for struggling students in the areas of phonemic awareness, graphophonemic knowledge, word reading, fluency, accuracy, and comprehension.
2. Use STAAR One and other resources to develop common formative assessments and benchmarks reflective of grade appropriate rigor. (Title I TA: 1,2) (Target Group: All) (NCLB: 1)		August 2015-May 2016	(O)No Associated Cost, (O)Personnel, (O)Staff Time	Summative - Student performance will be monitored as a means to provide high instruction to all students.
3. Reestablish the implementation of TPRI to identify students who are at risk of reading difficulties. (Target Group: All) (NCLB: 1)	Principal, Teacher(s)	Aug 15-May 16	(O)No Associated Cost, (O)Personnel, (O)Staff Time	Summative - Student summaries from TPRI BOY, MOY, EOY.

**Goal 1.** Gateway Elementary will scaffold learning and provide a strong foundation to prepare students for future state assessments.

**Objective 5.** Rtl will be utilized to provide necessary help for struggling students

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Gateway Elementary will maintain an RtI committee that will include the administrators, a reading specialist, grade level teachers and a committee chairperson. SYSTEM SAFEGUARD: PBMAS (Target Group: All, AtRisk) (NCLB: 1)	Designee(s), Principal, Teacher(s)	August 2015-May 2016	(L)Local Taxes and State Per Capita Allotments	Summative - Minutes and Agendas, RTI documentation
2. The Rtl committee will meet throughout the year as needed to work through the problemsolving process to meet the needs of all students. (Title I TA: 3,4,5) (Target Group: All, AtRisk) (NCLB: 1)	Designee(s), Principal, Teacher(s)	August 2015-May 2016	(L)Local Taxes and State Per Capita Allotments	Summative - Minutes and agendas Input from teachers Documentation of RTI committee
3. Grade level teachers will place students in appropriate interventions based on universal screenings (grade level assessments, I-station results, Reading Recovery testing, TPRI results) (Target Group: All, AtRisk) (NCLB: 1)	Designee(s), Principal, Teacher(s)	August 2015-May 2016	(L)Local Taxes and State Per Capita Allotments	Summative - Student performance documentation  Minutes and Agendas
4. The staff of Gateway Elementary will seek professional development opportunities in RtI through district and Region XVI resources. (Target Group: All, AtRisk) (NCLB: 1)	Designee(s), Principal, Teacher(s)	August 2015-May 2016	(L)Local Taxes and State Per Capita Allotments	Summative - Certificates of completion from professional development training, minutes and agendas
5. Guided Reading will be utilized to enhance reading fluency and comprehension and provide instruction at individual students' level. SYSTEM SAFEGUARD: PBMAS (Title I SW: 3,9) (Title I TA: 1,3,5) (Target Group: All) (NCLB: 1,3)	Literacy Coordinator, Principal, Teacher(s)	August 2015-May 2016	(F)Title 1 Part A Funds, (O)Access to Preparation Class, (O)Access to Student Performance Data, (O)Campus Based Professional Development	Summative - Teacher Lesson Plans Running Record Documentation Student Portfolios
6. The RTI committee will work alongside the Gateway teachers to help identify struggling students who may exhibit characteristics of dyslexia and follow the dyslexia referral process to determine possible interventions. (Title I SW: 1) (Title I TA: 1,3,4) (Target Group: All) (NCLB: 1)	Assistant Principal(s), Designee(s), Dyslexia specialist, Principal, Teacher(s)	Aug 15-May16	(L)Local Taxes and State Per Capita Allotments, (O)Materials, (O)Personnel, (O)Staff Time	Summative - RTI Referral Process and Documentation Anecdotal teacher notes and progress monitoring
7. Gateway will provide individual and small group reinforcement through the use of the Target Lab. (Target Group: All) (NCLB: 1)	Designee(s), Principal	Aug 15-May 16	(O)No Associated Cost, (O)Personnel, (O)Staff Time	Summative - Target Lab student performance documentation

Goal 2. Gateway Elementary will seek to maintain an average daily attendance of at least 96%.

**Objective 1.** Gateway Elementary will implement incentive programs to help students learn the importance of consistent school attendance.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. The Borger Rotary Club Walmart will partner with Gateway to award a student from each grade level each six weeks a new bicycle through a random drawing to recognize perfect attendance. Each six weeks, students with perfect attendance will also be awarded with a Perfect Attendance Certificate in their homeroom class. (Target Group: All)		August 2015-May 2016	(O)No Associated Cost	Summative - Student attendance will be monitored for improvements in total campus attendance.
		August 2015-May 2016	(S)Local Funds	Summative - Attendance records
3. Gateway administrators will participate in a positive morning presentation during morning arrival when average weekly attendance for the campus is at least 99%. (Target Group: All)		Aug 15-May 16	(O)No Associated Cost	Summative - Weekly attendance records

**Goal 2.** Gateway Elementary will seek to maintain an average daily attendance of at least 96%.

**Objective 2.** Gateway Elementary will monitor student attendance.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Gateway Elementary will make daily phone calls to determine reasons for student absences. (Target Group: All)	Designee(s)		(O)No Associated Cost, (O)Personnel, (O)Staff Time	Summative - Attendance Audit
2. The attendance officer will be utilized to check on students who are experiencing low attendance rates. (Title I SW: 1) (Target Group: All) (NCLB: 1,2,4)	Designee(s), Teacher(s)	August 2015-May 2016		Summative - Truancy procedures will reflect need and use of truancy officer for intervention.
3. Attendance committee will meet and discuss need of further truancy interventions such meetings, letters, phone calls, and possible utilization of filing in truancy court. (Title I SW: 1,2) (Target Group: All) (NCLB: 1,2,5)	Assistant Principal(s), Designee(s), Principal, Teacher(s)		, , , , , , , , , , , , , , , , , , , ,	Summative - Documentation reviewed and monitored.

**Goal 3.** Gateway Elementary will provide a positive, safe and orderly learning environment to promote higher levels of achievement.

**Objective 1.** Decrease office referrals developing and implementing a school-wide behavior management plan.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Campus committee will develop and promote campus-wide rules and consequences. (Title I SW: 1) (Target Group: All) (NCLB: 4)	Designee(s), Principal, Teacher(s)	August 2015-May 2016	(O)No Associated Cost, (O)Personnel, (O)Staff Time	Summative - Staff discussions will be held to gather input on campus needs
2. Regular staff meetings will be called to keep faculty aware of current developments in discipline management. (Title I SW: 1) (Target Group: All) (NCLB: 4)	Teacher(s)	August 2015-May 2016	(O)No Associated Cost, (O)Personnel	Summative - Staff discussions will be held to discuss campus needs and concerns.
Teach and review classroom expectations     (Title I SW: 1) (Target Group: All) (NCLB: 4)	Designee(s), Principal, Teacher(s)	August 2015-May 2016	(O)No Associated Cost, (O)Staff Time, (O)Teacher pedagogy	Summative - Staff discussions will be held to address classroom expectations. Continuous reinforcement and modeling of expectations.
4. Character Counts Program will be implemented on campus. (Title I SW: 1) (Target Group: All) (NCLB: 4)	Counselor(s), Designee(s), Principal, Teacher(s)	August 2015-May 2016	(O)No Associated Cost, (O)Staff Time	Summative - Staff discussions will be held to address program needs and effectiveness. Classroom discussions to promote and facilitate a well rounded understanding of good character traits.
	Assistant Principal(s), Designee(s), Principal, Teacher(s)	August 2015-May 2016	(O)No Associated Cost, (O)Staff Time	Summative - Students will earn compliments and fill classroom jars to earn classroom prize.

Goal 3. Gateway Elementary will provide a positive, safe and orderly learning environment to promote higher levels of achievement.

**Objective 2.** Gateway Elementary will conduct 100% of the the district required safety drills/ training to increase student safety.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
Staff training on Crisis Plan procedures     (Title I SW: 1) (Target Group: All) (NCLB: 4)	Assistant Principal(s), Designee(s), Principal, School Nurse, Teacher(s)	August 2015-May 2016	(O)Campus Based Professional Development, (O)No Associated Cost, (O)Personnel	Summative - Staff discussions will be held to address needs/effectiveness of procedures.
Train students on emergency procedures (Target Group: All) (NCLB: 4)	Assistant Principal(s), Designee(s), Principal, School Nurse, Teacher(s)	August 2015- May 2016	(O)No Associated Cost, (O)Staff Time	Summative - Staff discussions will be held to discuss needs/effectiveness of procedures. Evaluation of outcomes of safety drills.
3. Fire Drills conducted Monthly (Target Group: All) (NCLB: 4)	Assistant Principal(s), Principal, School Nurse, Teacher(s)	August 2015-May 2016	(O)No Associated Cost, (O)Staff Time	Summative - Staff discussions will be held to discuss needs/effectiveness of procedures.
4. Tornado Drills will be conducted in the Spring (Target Group: All) (NCLB: 4)	Assistant Principal(s), Designee(s), Principal, School Nurse, Teacher(s)	August 2015-May 2016	(O)No Associated Cost, (O)Staff Time	Summative - Staff discussions will be held to address needs/effectiveness following drills
5. Lock Down drills will be conducted on campus. (Target Group: All) (NCLB: 4)	Assistant Principal(s), Designee(s), Principal, School Nurse, Teacher(s)	August 2015-May 2016	(O)No Associated Cost, (O)Staff Time	Summative - Staff discussions will be held to address needs/effectiveness of procedures following drills
6. Distribute Student Code of Conduct and Student Handbook or provide on-line access on the district internet web site. (Target Group: All) (NCLB: 4)	Designee(s), Principal, Teacher(s)	August 2015-May 2016	(L)Local Taxes and State Per Capita Allotments	Summative - Discussions will be held with parents to address concerns/effectiveness of student handbook.

**Goal 3.** Gateway Elementary will provide a positive, safe and orderly learning environment to promote higher levels of achievement.

**Objective 3.** Gateway Elementary will conduct perceptual surveys each year to gather parent & staff data to increase a positive school and parent involvement.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
			(L)Local Taxes and State Per Capita Allotments	Summative - Meeting schedules/agendas/notes retained and evaluated
2. Instructional team with the cooperation of teachers will create opportunities to recognize, encourage and support staff morale throughout the year. (Title I SW: 1) (Target Group: All) (NCLB: 4)	Teacher(s)	August 2015-May 2016	(O)Staff Time, (S)Local Funds	Summative - Campus survey will evaluate staff opinions concerning morale, unity, etc.

**Goal 3.** Gateway Elementary will provide a positive, safe and orderly learning environment to promote higher levels of achievement.

**Objective 4.** Gateway will promote safety and security on campus at all times.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Gateway will utilize the use of the elementary SRO to promote a safe environment. (Title I TA: 8) (Target Group: All) (NCLB: 4)			(L)Local Taxes and State Per Capita Allotments	Summative - Meeting and debriefing with SRO on safety related topics.
<ol> <li>Gateway will continue implementation of the RAPTOR visitor check-in system. (Title I SW: 6) (Target Group: All) (NCLB: 4)</li> </ol>			(O)Materials, (O)Personnel, (S)Local Funds	Summative - Data record management
3. Identified members of Gateway staff will be certified in CPI to ensure the safety, security, and welfare of all students. (Target Group: All) (NCLB: 4)	Designee(s), Principal, Special		(F)Professional Development, (O)No Associated Cost, (O)Personnel, (O)Staff Time	Summative - Certification of completion
4. Gateway will maintain the new front door security system. (Target Group: All) (NCLB: 4)	• · · /	Aug 2015-May 2016	(L)Local Projects	Summative - End of the year surveys

**Goal 3.** Gateway Elementary will provide a positive, safe and orderly learning environment to promote higher levels of achievement.

**Objective 5.** Gateway Elementary will implement positive behavior interventions and supports to increase the positive social, emotional, and academic behaviors of all students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Administrators will recognize positive behavior, as well as, improved behavior in the student population via a ticket reward system. Tickets will be drawn daily for immediate tangible reward. (Target Group: All) (NCLB: 4)	Assistant Principal(s), Principal	Aug 15-May16	(O)Materials, (O)Personnel	Summative - Reduced number of discipline referrals
2. Student names from the daily drawings will be added to the campus positive behavior game board for opportunity to be chosen for a cumulative six weeks reward. (Target Group: All) (NCLB: 4)	Assistant Principal(s), Designee(s), Principal	Aug 15-May 16	(L)Agency Funds (ie: Student Activity Funds), (O)Materials, (O)Personnel, (O)Staff Time	Summative - Reduction of discipline referrals and positive school climate

Goal 4. Gateway Elementary will work to strengthen relationships and communication with parents and community members, and strive to provide a welcoming atmosphere within the school.

**Objective 1.** Gateway will work with parents, staff, parent involvement liasions, and the community to increase student achievement and success in schools.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Gateway Elementary will inform parents of the numerous opportunities to interact with faculty, staff and students. These opportunities include but are not limited to: New Years Party, Parent Teacher Conference Day, School Book Fairs, Monthly PTO Meetings, Music and Physical Education Programs, Watch DOGS, Spanish Parent Information Night, and Parent Volunteer Opportunities. (Title I SW: 1,4) (Title I TA: 7) (Target Group: All) (NCLB: 1,4)		August 2015-May 2016	(L)Local Taxes and State Per Capita Allotments, (O)Materials, (O)Personnel, (O)Staff Time	Summative - Sign in Sheets Copies of Parent Newsletters GO Book Communication logs
2. Gateway will participate in professional development, utilize materials, resources, and parent involvement liasions to increase parent participation and communication. (Title I SW: 6) (Title I TA: 7) (Target Group: All) (NCLB: 1,4)	Assistant Principal(s), Designee(s), Parent Involvement Coordinators, Principal, Teacher(s)	August 2015-May 2016	(L)Local Taxes and State Per Capita Allotments	Summative - Event sign-in sheets Copies of Parent newsletters Parent Involvement Compact
3. Gateway Elementary will host the kindergarten students of Paul Belton in an effort to ease the transition to 1st grade. (Title I SW: 7) (Target Group: K)	Designee(s), Principal, Teacher(s)	May 2016	(O)No Associated Cost, (O)Staff Time	Summative - Staff discussions will be held to address needs/effectiveness following campus visit.
<ol> <li>Parent Involvement Liaisons will provide parent training opportunities (ESL, GED) through parent involvement center. (Title I SW: 6) (Title I TA: 7) (Target Group: H, ECD, ESL, Migrant, LEP, AtRisk) (NCLB: 2,5)</li> </ol>	Designee(s), Executive Director of Special Programs, Parent Involvement Coordinators	August 2015-May 2016	(L)Local Taxes and State Per Capita Allotments	Summative - Sign-in sheets Copies of Parent Newsletters
5. Gateway students will visit the Borger Nursing Center to perform songs for the residents to enhance community relations. (Target Group: All)	Designee(s)	August 2015-May 2016	(O)No Associated Cost	Summative - Student participation forms

Goal 5. Gateway Elementary will participate in professional development activities that addresses campus needs and Campus/District initiatives.

Objective 1. 100% of staff will participate in required professional development that addresses campus needs and district initiatives

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Supplemental professional development, materials, and programs to support components and strategies in reading: such as Istation, Region 16 Educational Service Center and Literacy Training for teachers, as well as TPRI training. (Title I SW: 1) (Title I TA: 1,6) (Target Group: All) (NCLB: 1)	Designee(s), Executive Director of Special Programs, Literacy Coordinator, Principal, Teacher(s)	August 2015-May 2016	(F)Title 1 Part A Funds, (O)Materials, (O)Staff Time	Summative - Sign in sheets, Professional Development Records, increased student achievement as evidenced by increased by performance on common formative assessments and benchmarks
2. Professional development will be provided to teachers and staff to increase pedagogy in content area and support curriculum and instruction (Region 16 Curriculum/Instruction Contract, Region 16 applicable trainings, etc.) SYSTEM SAFEGUARD: PBMAS (Title I SW: 4) (Title I TA: 1,2,7) (Target Group: All) (NCLB: 1,5)	Director of Curriculum and Instruction, Principal, Teacher(s)	, ,	(F)Title 1 Part A Funds, (F)Title IIA Principal and Teacher Improvement	Summative - Sign In Sheets, Professional Development Records, increased student achievement as evidenced by increased CFA, benchmarks
3. Instructional staff will participate in ESL/ELL targeted trainings as needed and appropriate to improve teaching strategies, strengthen rigor of curriculum, and implement ELPS in the classroom for English Language Learners. SYSTEM SAFEGUARD: PBMAS (Title I SW: 1,2,3,4,5) (Title I TA: 1,3,6) (Target Group: H, ECD, ESL, LEP, AtRisk) (NCLB: 1,2,5)		August 2015-May 2016	(L)Local Taxes and State Per Capita Allotments, (O)Educator Lesson Plans, (O)Materials, (O)Personnel, (O)Staff Time	Summative - Classroom observations/PDAS Lesson plan audits Professional Development Requests Sign in sheets
4. Annual professional trainings including: Blood borne pathogens, new faculty training, staff handbooks, LPAC training, sexual harassment training, confidentiality training and PDAS yearly update. (Title I SW: 1) (Title I TA: 6) (Target Group: All)	Designee(s), Principal, School Nurse, Teacher(s)	August 2015-May 2016	(L)Local Taxes and State Per Capita Allotments, (O)Staff Time	Summative - Required district training Sign In sheets Agendas

Goal 5. Gateway Elementary will participate in professional development activities that addresses campus needs and Campus/District initiatives.

Objective 1. 100% of staff will participate in required professional development that addresses campus needs and district initiatives

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
5. Professional development as needed on various topics that are identified as district or campus needs. Topics include but are not limited to inclusion, coaching, Dual language, Fundamental Five, differentiated instruction, ELL language strategies. SYSTEM SAFEGUARD: PBMAS (Title I SW: 4) (Title I TA: 1,2,3,6,7) (Target Group: All, ECD, Migrant, LEP, AtRisk) (NCLB: 1,2,5)	Designee(s), Executive Director of Special Programs, Principal, Teacher(s)	August 2015-May 2016	(F)Professional Development, (F)Title 1 Part A Funds, (F)Title 1 SIP Effective Strategies, (F)Title I, (F)Title IIA Principal and Teacher Improvement, (F)Title III Bilingual / ESL, (L)Local Taxes and State Per Capita Allotments, (O)Campus Based Professional Development, (O)District Aligned Professional Development, (O)Materials, (O)Personnel, (O)Staff Time, (O)Teacher pedagogy, (S)Local Funds, (S)State Compensatory, (S)State Grants	Summative - Sign-in sheets, Professional development records
6. Teachers will attend sustained literacy training in the district and reading recovery teachers will have the opportunity to attend the annual Literacy Conference (Title I SW: 1) (Title I TA: 1,3,6,8) (Target Group: All) (NCLB: 1,5)	Designee(s), Executive Director of Special Programs, Literacy Coordinator, Principal, Reading Recovery Teachers, Teacher(s)	August 2015-May 2016	(F)Title I, (L)Local Taxes and State Per Capita Allotments, (O)Materials, (O)Personnel, (O)Staff Time, (S)Local Funds	Summative - Sign-in sheets, Professional development records, student benchmark data

#### **No Child Left Behind Performance Goals**

(These goals have not been updated by the U.S. Department of Education as of the 2015/2016 school year.)

- **Goal 1.** By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.
- **Goal 2.** All limited English proficient students will become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.
- **Goal 3.** By 2005-2006, all students will be taught by highly qualified teachers.
- Goal 4. All students will be educated in learning environments that are safe, drug-free, and conducive to learning.
- **Goal 5.** All students will graduate from high school.

#### Resources

Resource	Source
Professional Development	Federal
Title III Bilingual / ESL	Federal
Agency Funds (ie: Student Activity Funds)	Local
Local Taxes and State Per Capita Allotments	Local
Materials	Other
No Associated Cost	Other
Personnel	Other
Staff Time	Other
Local Funds	State